

STATE OF IOWA
Fiscal Year 2020 Annual Budget
SPECIAL DEPARTMENT: (200) Corrections, Department of
Budget Unit: (238A260001) Corrections Education
Schedule 6

	Fiscal Year 2018 Actual	Fiscal Year 2019 Estimated	Fiscal Year 2020 Department Request	Fiscal Year 2020 Governor's Recomm
Resources				
Appropriations				
Appropriation	\$ 2,608,109	\$ 2,608,109	\$ 2,608,109	\$ 2,608,109
Other Resources				
Balance Brought Forward (Approps)	583,152	1,268,416	590,471	590,471
Receipts				
Intra State Receipts	612,178	633,119	633,119	633,119
Reimbursement from Other Agencies	93,996	90,000	90,000	90,000
Gov Fund Type Transfers - Other Agenc	170,941	65,000	65,000	65,000
	<u>877,115</u>	<u>788,119</u>	<u>788,119</u>	<u>788,119</u>
Total Resources	<u>\$ 4,068,377</u>	<u>\$ 4,664,644</u>	<u>\$ 3,986,699</u>	<u>\$ 3,986,699</u>
Disposition of Resources				
Personal Services-Salaries	\$ 6,072	\$ 19,067	\$ 19,067	\$ 19,067
Personal Travel In State	50	500	500	500
State Vehicle Operation	490	3,176	3,176	3,176
Office Supplies	1,987	0	0	0
Other Supplies	5,028	18,000	18,000	18,000
Communications	348	627	627	627
Outside Services	2,680,666	3,945,403	3,267,458	3,267,458
Reimbursement to Other Agencies	105,318	87,400	87,400	87,400
Balance Carry Forward (Approps)	1,268,416	590,471	590,471	590,471
Total Disposition of Resources	<u>\$ 4,068,377</u>	<u>\$ 4,664,644</u>	<u>\$ 3,986,699</u>	<u>\$ 3,986,699</u>